

Milestone	Description of activity	Activity	Evidence (e.g. consultant brief, contract, invoices, staff day rates and timesheets/cost codes, photos)	GLA budget totals	2018/19		
					Q1	Q2	Q3
					Capital		
Intiation				£0			
Start your own enterprise programme	Building a cohort of local start-ups. Aimed at those less able to start up due to discrimination or struggling with care responsibilities.	SYOE		£5,000		£1,250	
Support by a dedicated business connector	To develop opportunities and grow local business	SYOE		£5,000	£625	£625	£625
Monthly drop-in business clinics		SYOE		£5,000	£625	£625	£625
Regular business network events and dedicated social media presence		SYOE		£5,000	£625	£625	£625
Coordinating the existing businesses		Business +		£4,376	£547	£547	£547
Supporting local businesses with new opportunities		Business +		£4,376	£547	£547	£547
Running promotional events		Business +		£4,376	£547	£547	£547
Expanding business clinics	Start your own enterprise clinic's availability to existing businesses to assist with their strategies and planning to cope with the developments	Business +		£4,376	£547	£547	£547
Digital Church Street	a budget allowing existing businesses to access hardware and technology guidance	Business +		£5,000	£625	£625	£625
Consulatation and fundraising		Public Art		£0			
Shop unit redevelopment and fit out		Public Art		£0			£0
Artist commissions		Public Art		£23,333			
Front Room programme		Public Art		£23,333			
Showcase of public artworks		Public Art		£23,333			

Create grant scheme		Market Stall Improve		£0	£0		
Agree and setup funding administration		Market Stall Improve		£0		£0	
Marketing and Communications		Market Stall Improve		£0			£0
Assess and award grant funding		Market Stall Improve		£20,000			
Administer and evaluate		Market Stall Improve		£0			
Develop programme		Market Incubation		£0	£0		
Agree and finalise with partners		Market Incubation		£0		£0	
Marketing and Communications		Market Incubation		£0			£0
Deliver		Market Incubation		£15,000			
Create programme		Marketing Destination		£0	£0		
Consult with business community		Marketing Destination		£0		£0	
Delivery activity		Marketing Destination		£22,500			£2,250
Riba Stage 1	Prepartation and Brief	Multi Functional Hub		£0	£0		
Riba Stage 2	Concept Design	Multi Functional Hub		£14,000			
Riba Stage 3	Developed Design	Multi Functional Hub		£0		£14,000	
Riba Stage 4	Technical Design	Multi Functional Hub		£0			

Riba Stage 5	Construction	Multi Functional Hub		£90,999		£30,333	£30,333
Riba Stage 6	Handover and Close Out	Multi Functional Hub		£0			
Riba Stage 7	In Use	Multi Functional Hub		£40,000			
Riba Stage 1	Prepartation and Brief	Toliet Refurb		£0			
Riba Stage 2	Concept Design	Toliet Refurb		£11,573			
Riba Stage 3	Developed Design	Toliet Refurb		£0			
Riba Stage 4	Technical Design	Toliet Refurb		£0			
Riba Stage 5	Construction	Toliet Refurb		£73,425			
Riba Stage 6	Handover and Close Out	Toliet Refurb		£0			
Riba Stage 7	In Use	Toliet Refurb		£0			
				£400,000	£4,688	£50,271	£37,271
					£4,688	£50,271	£37,271
					£130,751		

Match Funding Totals			
	2018/19		
	Q1	Q2	Q3